

Indiantown Charter High School  
at Indian River State College  
Operations and Charter School Annual Budget  
Fiscal Year 2024-2025

Budgeted Revenues	Operations Budget Fiscal Year 2024-2025
<i>Total Revenues</i>	\$ 929,533
<i>Total Revenues and Fund Balances Reserves</i>	\$ 929,533
Budgeted Expenditures	
<i>Personnel</i>	
<i>Total Personnel</i>	\$ 1,425,685
<i>Books, Supplies &amp; Curriculum</i>	
<i>Total Books, Supplies &amp; Curriculum</i>	\$ 61,000
<i>Categoricals</i>	
<i>Total Categoricals</i>	\$ 2,700
<i>Services, Insurance &amp; Development</i>	
<i>Total Services, Insurance &amp; Development</i>	\$ 246,650
<i>Facilities, Capital &amp; Contingency</i>	
<i>Total Facilities, Capital &amp; Contingency</i>	\$ 314,500
<i>Total Budgeted Expenditures</i>	\$ 2,050,535
Fiscal Year 2024-2025 (Deficit)/Expected Contribution	\$ (1,121,002)